SECTION XIX

MINISTRY OF WATER AND POWER

2011-2012 Budget Estimate
(Rupees in Thousands)
34,136,040

Demand presented on behalf of the Ministry of Water and Power

Development Expenditure on Revenue Account.

127 Development Expenditure of Water and Power Division

Total:-

34,136,040

NO. 127.- DEVELOPMENT EXPENDITURE OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 127 (FC22D35)

DEVELOPMENT EXPENDITURE OF WATER AND POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, for **DEVELOPEMNT EXPENDITURE OF WATER AND POWER DIVISION.**

Voted Rs. 34,136,040,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF WATER AND POWER.

Description	behalf of	the MINISTRY OF WATER AND POWER.			
FUNCTIONAL CLASSIFICATION: 042 Agriculture, Food, Irrigation, Forestry and Fishing 26,547,155,000 15,965,500,000 33,131,720,0000 043 Fuel and Energy 65,849,000 13,000,000 110,320,0000 107 Administration 740,798,000 735,798,000 894,000,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 OBJECT CLASSIFICATION: A03 Operating Expenses 37,038,000 32,038,000 44,690,000 A05 Grants Subsidies and Write off Loans 27,301,948,000 16,672,260,000 34,081,030,000 A12 Civil Works 14,816,000 10,000,000 10,320,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 (In Foreign Exchange) (131,696,000) (1,880,000,000) (0wn Resources) (Foreign Aid) (131,696,000) (1,880,000,000)			Budget	Revised	Budget
042 Agriculture, Food, Irrigation, Forestry and Fishing 26,547,155,000 15,965,500,000 33,131,720,000 043 Fuel and Energy 65,849,000 13,000,000 110,320,000 107 Administration 740,798,000 735,798,000 894,000,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 A03 Operating Expenses 37,038,000 32,038,000 44,690,000 A05 Grants Subsidies and Write off Loans 27,301,948,000 16,672,260,000 34,081,030,000 A12 Civil Works 14,816,000 10,000,000 10,320,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 (In Foreign Exchange) (131,696,000) (1,880,000,000) (Own Resources) (Foreign Aid) (131,696,000) (1,880,000,000)			Rs	Rs	Rs
Fishing 26,547,155,000 15,965,500,000 33,131,720,000 043 Fuel and Energy 65,849,000 13,000,000 110,320,000 107 Administration 740,798,000 735,798,000 894,000,000 000 000 000 000 000 000 000 00		FUNCTIONAL CLASSIFICATION:			
043 Fuel and Energy 65,849,000 13,000,000 110,320,000 107 Administration 740,798,000 735,798,000 894,000,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 A03 Operating Expenses 37,038,000 32,038,000 44,690,000 A05 Grants Subsidies and Write off Loans 27,301,948,000 16,672,260,000 34,081,030,000 A12 Civil Works 14,816,000 10,000,000 10,320,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 (In Foreign Exchange) (131,696,000) (1,880,000,000) (Own Resources) (Foreign Aid) (131,696,000) (1,880,000,000)	042	Agriculture, Food, Irrigation, Forestry and			
107 Administration 740,798,000 735,798,000 894,000,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 A03 Operating Expenses 37,038,000 32,038,000 44,690,000 A05 Grants Subsidies and Write off Loans 27,301,948,000 16,672,260,000 34,081,030,000 A12 Civil Works 14,816,000 10,000,000 10,320,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 (In Foreign Exchange) (131,696,000) (1,880,000,000) (Own Resources) (Foreign Aid) (131,696,000) (1,880,000,000)		Fishing	26,547,155,000	15,965,500,000	33,131,720,000
Total 27,353,802,000 16,714,298,000 34,136,040,000 OBJECT CLASSIFICATION: A03 Operating Expenses 37,038,000 32,038,000 44,690,000 A05 Grants Subsidies and Write off Loans 27,301,948,000 16,672,260,000 34,081,030,000 A12 Civil Works 14,816,000 10,000,000 10,320,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 (In Foreign Exchange) (131,696,000) (1,880,000,000) (Own Resources) (Foreign Aid) (131,696,000) (1,880,000,000)	043	Fuel and Energy	65,849,000	13,000,000	110,320,000
OBJECT CLASSIFICATION: A03 Operating Expenses 37,038,000 32,038,000 44,690,000 A05 Grants Subsidies and Write off Loans 27,301,948,000 16,672,260,000 34,081,030,000 A12 Civil Works 14,816,000 10,000,000 10,320,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 (In Foreign Exchange) (131,696,000) (1,880,000,000) (Own Resources) (Foreign Aid) (131,696,000) (1,880,000,000)	107	Administration	740,798,000	735,798,000	894,000,000
A03 Operating Expenses 37,038,000 32,038,000 44,690,000 A05 Grants Subsidies and Write off Loans 27,301,948,000 16,672,260,000 34,081,030,000 A12 Civil Works 14,816,000 10,000,000 10,320,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 (In Foreign Exchange) (131,696,000) (1,880,000,000) (Own Resources) (Foreign Aid) (131,696,000) (1,880,000,000)		Total	27,353,802,000	16,714,298,000	34,136,040,000
A05 Grants Subsidies and Write off Loans Civil Works 14,816,000 16,672,260,000 34,081,030,000 14,816,000 10,000,000 10,32		OBJECT CLASSIFICATION:			
A12 Civil Works 14,816,000 10,000,000 10,320,000 Total 27,353,802,000 16,714,298,000 34,136,040,000 (In Foreign Exchange) (Own Resources) (Foreign Aid) (131,696,000) (1,880,000,000) (131,696,000) (1,880,000,000)	A03	Operating Expenses	37,038,000	32,038,000	44,690,000
Total 27,353,802,000 16,714,298,000 34,136,040,000 (In Foreign Exchange) (131,696,000) (1,880,000,000) (Own Resources) (131,696,000) (1,880,000,000)	A05	Grants Subsidies and Write off Loans	27,301,948,000	16,672,260,000	34,081,030,000
(In Foreign Exchange) (131,696,000) (1,880,000,000) (Own Resources) (Foreign Aid) (131,696,000) (1,880,000,000)	A12	Civil Works	14,816,000	10,000,000	10,320,000
(Own Resources) (Foreign Aid) (131,696,000) (1,880,000,000)		Total	27,353,802,000	16,714,298,000	34,136,040,000
(Foreign Aid) (131,696,000) (1,880,000,000)		, , , , , , , , , , , , , , , , , , , ,	(131,696,000)		(1,880,000,000)
(In Local Currency) (27,222,106,000) (16,714,298,000) (32,256,040,000)		,	(131,696,000)		(1,880,000,000)
		(In Local Currency)	(27,222,106,000)	(16,714,298,000)	(32,256,040,000)